

## Waddington Parish Council Precept Calculator

2022/23 Precept amount was:  
 23/24 **Additional** sum sought:  
 2023/24 Precept proposed:  
 Percentage Change

£18,512.00
£2,316.00
£20,828.00
<b>12.51%</b>

	Multiplier	<b>2022/23</b>
Band A	0.67	£1,293.68
Band B	0.78	£1,509.30
Band C	0.89	£1,724.91
Band D	1.00	£1,940.53
Band E	1.22	£2,371.76
Band F	1.44	£2,802.99
Band G	1.67	£3,234.21
Band H	2.00	£3,881.06

2023/24 Anticipated Expenditure/Service

**Amount of Precept requ**

### THE PROPOSED BUDGET FOR 2023/2024

Account	Type	Detail type
<b>RESERVES</b>		
Reserves for liabilities:Reserve for Defibrillator batteries	Non-current liabilities	Provision for liabilities
Reserves for liabilities:Reserve for Defibrillator Pads	Non-current liabilities	Provision for liabilities
Reserves for liabilities:Reserve for Elections	Non-current liabilities	Provision for liabilities
Reserves for liabilities:Reserve for Asset Purchase	Non-current liabilities	Provision for liabilities
Reserves for liabilities:Reserve for King's Coronation 2023	Non-current liabilities	Provision for liabilities

Reserves for Fun day

## **EXPENDITURES**

### **Allotment Expenditure**

Allotment

Expenditure:Allotment

Maintenance

### **Expenditures**

Expenditures

### **Supplies**

Repair and  
maintenance

Allotment

Expenditure:Allotment Rent

to Landowner

Expenditures

Rent or Lease of  
Buildings

Allotment Expenditure:Water  
charges

Expenditures

Utilities

### **Audit**

### **Expenditures**

### **Legal and professional fees**

Audit:External Audit

Expenditures

Legal and professional  
fees

Audit:Internal Audit

Expenditures

Legal and professional  
fees

### **Christmas**

### **Expenditures**

### **Supplies**

Christmas:Christmas Tree

Expenditures

Supplies

Christmas:Electricity supply

Expenditures

Utilities

### **Coronation Gardens**

### **Expenditures**

### **Supplies**

Coronation

Gardens:Cleaning

Expenditures

Repair and  
maintenance

Coronation Gardens:Painting

Expenditures

Repair and  
maintenance

Coronation Gardens:Repairs

Expenditures

Repair and  
maintenance

Coronation Gardens:Tree

Surgery

Expenditures

Repair and  
maintenance

Coronation Gardens:Waste

Collection

Expenditures

Repair and  
maintenance

### **Defibrillators**

### **Expenditures**

### **Supplies**

Defibrillators:Defibrillator Batteries	Expenditures	Supplies
Defibrillators:Defibrillator Pads	Expenditures	Supplies
Donations made by WPC (Sect 137)	Expenditures	Charitable Contributions
Donations (Sect 137):Remembrance Sunday	Expenditures	Charitable Contributions
<b>Information Technology</b>	<b>Expenditures</b>	<b>Dues and Subscriptions</b>
IT:Computer hardware	Expenditures	Office/General Administrative Expenditures
IT:Software Subscriptions	Expenditures	Dues and Subscriptions
<b>Insurance Policy (Annual Fee)</b>	<b>Expenditures</b>	<b>Insurance</b>
<b>Interest Payable</b>	<b>Expenditures</b>	<b>Interest paid</b>
<b>Maintenance</b>	<b>Expenditures</b>	<b>Repair and maintenance</b>
Maintenance:Cleaning	Expenditures	Repair and maintenance
Maintenance:Cost of Labour	Expenditures	Cost of Labour
Maintenance:Painting	Expenditures	Repair and maintenance
Maintenance:Planting	Expenditures	Repair and maintenance
Maintenance:Repairs	Expenditures	Repair and maintenance
Maintenance:Signage	Expenditures	Repair and maintenance
Maintenance:Tree Surgery	Expenditures	Repair and maintenance

Maintenance:Weed Control	Expenditures	Repair and maintenance
<b>Office/Admin</b>	<b>Expenditures</b>	<b>Office/General Administrative</b>
Office/Admin:Paper	Expenditures	Office/General Administrative
Office/Admin:Printer Cartridges	Expenditures	Office/General Administrative
Office/Admin:Printing - External	Expenditures	Office/General Administrative
Office/Admin:Reference Books	Expenditures	Office/General Administrative Expenditures
Office/Admin:Stationery	Expenditures	Office/General Administrative Expenditures
<b>Other Professional Services</b>	<b>Expenditures</b>	<b>Legal and professional fees</b>
Other Professional Services:CILCA Qualification	Expenditures	Legal and professional fees
Other Professional Services:NALC & LALC Subscription	Expenditures	Legal and professional fees
Other Professional Services:SLCC Subscription	Expenditures	Legal and professional fees
<b>Pavilion</b>	<b>Expenditures</b>	<b>Repair and maintenance</b>
Pavilion:Electricity supply	Expenditures	Utilities
Pavilion:Fire Extinguisher/PAT	Expenditures	Repair and maintenance
Pavilion:Repair and maintenance	Expenditures	Repair and maintenance

Pavilion:Water supply	Expenditures	Utilities
<b>Payroll Expenses</b>	<b>Expenditures</b>	<b>Payroll Expenditures</b>
Payroll Expenses:Pension	Expenditures	Payroll Expenditures
Payroll Expenses:Taxes	Expenditures	Payroll Expenditures
Payroll Expenses:Wages	Expenditures	Payroll Expenditures
Lengths person	Expenditure	Payroll Expenditure
<b>Playground</b>	<b>Expenditures</b>	<b>Supplies</b>
Playground:Equipment		Repair and
Purchase	Expenditures	maintenance
Playground:Repair and		Repair and
maintenance	Expenditures	maintenance
Playground:ROSPA		Repair and
Inspection	Expenditures	maintenance
<b>Playing Fields</b>	<b>Expenditures</b>	<b>Supplies</b>
Playing Fields:Grass cutting	Expenditures	Supplies
Playing Fields:Hedge cutting	Expenditures	Supplies
Playing Fields:Repair and		Repair and
maintenance	Expenditures	maintenance
Purchases	Expenditures	Supplies
Speed Indicator Device	Expenditures	Repair and
		maintenance
<b>Training</b>	<b>Expenditures</b>	<b>Legal and</b>
		<b>professional fees</b>
Training:Clerk Training	Expenditures	Legal and professional
		fees
Training:Councillor Training	Expenditures	Legal and professional
<b>Website</b>		fees
Website:Development Costs	Expenditures	Dues and Subscriptions

Website:Hosting <b>Other Expenditure</b>	Expenditures Other Expenditure	Dues and Subscriptions Other Expenditure
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**INCOME**

Retained Earnings	Equity	Retained Earnings
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<b>Allotment Income from Tenants</b>	<b>Income</b>	<b>Non-Profit Income</b>
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<b>Concurrent Function Payment</b>	<b>Income</b>	<b>Non-Profit Income</b>
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<b>Coronation Gardens Income</b>	<b>Income</b>	<b>Non-Profit Income</b>
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Coronation Gardens Collection Box	Income	Non-Profit Income
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Coronation Gardens Income:Donations	Income	Non-Profit Income
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Donations and legacies to WPC	Income	Non-Profit Income
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<b>Grants secured</b>	<b>Income</b>	<b>Non-Profit Income</b>
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Grants secured:Ribble Valley in Bloom	Income	Non-Profit Income
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<b>Pavilion Income</b>	<b>Income</b>	<b>Non-Profit Income</b>
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Pavilion Income:Electricity meter takings	Income	Non-Profit Income
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Pavilion Income:Marquee rental	Income	Non-Profit Income
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<b>Playing Fields Income</b>	<b>Income</b>	<b>Non-Profit Income</b>
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Waddington Cricket Club Fees	Income	Non-Profit Income
Waddington Football Club Fees	Income	Non-Profit Income
<b>Refunds</b>	<b>Income</b>	<b>Non-Profit Income</b>
Sales of Product Income	Income	Sales of Product Income
Services	Income	Service/Fee Income
Unapplied Cash Payment Income	Income	Unapplied Cash Payment Income
Uncategorised Income	Income	Service/Fee Income
VAT Reclaimed from HMRC	Income	Non-Profit Income
Cost of sales	Cost of sales	Supplies and materials - COS

Current Band D equivalent charge per Band D homes  
 2023/24 Band D proposed equivalent charge  
 Amount of proposed increase for Band D households

2022/23 Tax Base  
 2023/24 Tax Base

Parish amount now	New Parish amount	£ Change
£27.30	£30.72	£3.42
£31.85	£35.84	£3.99
£36.41	£40.96	£4.55
£40.96	£46.08	£5.12
£50.06	£56.32	£6.26
£59.16	£66.56	£7.40
£68.26	£76.80	£8.54
£81.91	£92.16	£10.25

Provision (as detailed below): £21,981.00  
 Less anticipated annual income: £2,035.00  
**Required from RVBC for April 2023: £20,828.00** this includes a 5% contingency of

Description	Amount Required	Notes/Justification
<b>TOTAL AMOUNT</b>	<b>£21,981.00</b>	
Batteries £110 pa	£121.00	Cost of replacement batteries
Pads £70 pa	£70.00	Cost of replacement pads
Contingency in the event of an election being called May '23	£200.00	Current reserve of £200 for
Contingency towards costs of securing a village hall	£0.00	Current reserve of £250 for
Contingency towards costs of village events	£1,000.00	No current reserve for such



Funday June	£2,000.00	No current reserve for su
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**Main Expenditure  
Category for  
Allotments**

	£500.00	Clearing of path, new sign
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Pallisters	£275.00	Rent to remain at same le
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	£220.00	Based on £180 this year ;
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	£0.00	Exempt from external auc
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	£250.00	Fee to be agreed with QE
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	£450.00	Based on this years cost
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	£45.00	Based on last years cost
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	£0.00	Garden's Committee to us
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	£0.00	Garden's Committee to us
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	£0.00	Garden's Committee to us
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	£0.00	Garden's Committee to us
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	£250.00	Based on last years cost
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	£0.00	
	£0.00	
	£250.00	
Cost of wreath and displays	£50.00	
	£50.00	
	£650.00	Annual subscriptions for I
<b>Liability, fire, theft, and other insurance.</b>	£1,500.00	
<b>Interest you owe to the bank</b>	£0.00	
	£240.00	Based on last years cost
	£100.00	Painting bridge by village
	£500.00	12 baskets, tubs, cenotaph
	£0.00	
	£0.00	
	£0.00	

£0.00

£50.00

£75.00

£25.00

£0.00

£50.00

**Cost of other professional services like consulting or audit services**

Clerk's CILCA training costs

£0.00

National association annual subscription

£210.00

Query membership £144 fo

Society of Local Council Clerks annual subscription

£120.00

Fire Ext. service and Portable Appliance Testing

£300.00

Based on last years cost.

£100.00

Based on last years cost.

£100.00

Replacement locks, repair g

£125.00 Based on last years cost.

£0.00 No taxes paid on current arr

£25.00 Taxes paid on current arran;

£7,900.00 Basic Salary plus home o

£1,560.00

£0.00

£200.00

£100.00 Based on last years cost.

£1,680.00 Based on last years cost.

£120.00 Twitter Lane hedge

£250.00

£0.00

£0.00

£120.00 Make a reserve

£100.00 Make a reserve

£0.00

£50.00

£50.00

£510.00

£450.00

£0.00

£0.00

£0.00

£0.00

**Overarching Grant  
Income category**

£0.00

Grant from RVBC  
applied for in April/May

£120.00

£5.00

£0.00

**From activities/rental  
on the Playing Fields**

Annual fee for using the cricket pitch £165.00

Annual fee for renting the football pitch £335.00

£0.00

£0.00

£0.00

£0.00

£0.00

£400.00

£0.00

£40.96  
£46.08  
£5.12

452  
452 (Likely to be updated x RVBC Dec 2023)

Previous Precept adjustments:

2010	+4.6
2011	-1.8
2012	+0.6
2013	+19.4
2014	-2.5
2015	-2.0
2016	-1.7
2017	0
2018	-0.2
2019	+0.4
2020	0
2021	+0.6

£882.00

aries spread over 4yr cycle

s spread over 2yr cycle

or such an event

or such an event

ch an event

ch an event

rage required.

avel until 2026/7 - refer to new tenancy

and expected to rise.

lit process.

} specialist.

£450.

£30.

se own funds first.

se own funds first.

se own funds first.

se own funds first.

£220.



Microsoft 365, QuickBooks - stop Parish Online replace with Mario

- cleaning bus shelters.

club - materials only.

κ 2 & improvements

r LALC

utters. No contingency.

arrangements  
arrangements

office allowance, no overtime.